

HOWRAH MILLS COMPANY LIMITED				
Standalone Unaudited Financial Results				
for the 1st quarter ended on 30.06.2011				
Annexure-1		Rupees In Lacs		
		QUARTER ENDED		YEAR ENDED
		(1)	(2)	(3)
		Quarter ended on 30.06.2011	Quarter ended on 30.06.2010	Year ended on 31.03.2011
SI No.	Particulars	(Unaudited)	(Unaudited)	(Unaudited)
1)	INCOME			
	a. Net sales/Income from operation	8222.51	6821.96	32964.16
	b. Other Operating Income	198.84	54.98	249.40
	Total	8421.35	6876.94	33213.56
2)	EXPENDITURE			
	a. (Increase)/Decrease in stock in trade & work in progress	(276.22)	(442.29)	(1303.83)
	b. Consumption of raw materials	6435.35	5303.14	25181.79
	c. Staff Cost	1079.26	1125.34	4914.14
	d. Depreciation	103.50	96.37	355.40
	e. Other expenditure	884.60	666.41	3418.54
	Total	8226.49	6748.97	32566.04
3)	Profit from operations before other income, interest & exceptional items	194.86	127.97	647.52
4)	Other Income	3.91	3.83	14.35
5)	Profit before Interest & Exceptional items	198.77	131.80	661.87
6)	Interest	134.60	99.56	443.66
7)	Profit after interest but before exceptional items	64.17	32.24	218.21
8)	Add/(Less):Exceptional item	0.00	0.00	0.00
9)	Profit (+)/ Loss (-) before tax	64.17	32.24	218.21
10)	Provision for Taxation	0.00	0.00	40.00
11)	Profit(+)/Loss(-) after Tax	64.17	32.24	178.21
12)	Paid up Equity Share Capital	494.43	494.43	494.43
13)	Reserve excluding revaluation reserves (as per Balance Sheet) of previous accounting year	2793.17	2583.03	2729.00
14)	Basic and diluted EPS for the period (not annualised)	1.30	0.65	3.60
15)	Aggregate of Non Promoters' shareholding			
	Number of Share	2440568	2390568	2440568
	% of the total Share capital of the Company	49.36	48.35	49.36
16)	Promoters' & Promoter group shareholding			
	a) Pledged / Encumbered			
	No. of Shares	1178244	1178244	1178244
	% of Shares as a % of the total Shareholding of promoter & promoter group	47.06	46.14	47.06
	% of Shares as a % of the total Share Capital of the Company	23.83	23.83	23.83
	b) Non - encumbered			
	No. of Shares	1325495	1375495	1325495
	% of Shares as a % of the total Shareholding of Promoter & Promoter group	52.94	53.86	52.94
	% of Shares as a % of the total Share Capital of the Company	26.81	27.82	26.81

Information in accordance with Accounting Standard 17 on Segment Reporting:				
Annexure - 2				
QUARTERLY SEGMENT-WISE REVENUE, RESULTS AND CAPITAL				
EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT				
(Rupees in lacs)				
Sl.No.	Particulars	Quarter ended on 30.06.2011 (Unaudited)	Quarter ended on 30.06.2010 (Unaudited)	Accounting year ended on 31.03.2011 (Unaudited)
1	Segment Revenue(net sales/income from each segment should be disclosed under this head)			
	(a) Segment - Jute activity	8300.78	6793.80	32248.42
	(b) Segment – Real Estate	124.48	86.97	979.49
	(c) Unallocated	0.00	0.00	0.00
	Total	8425.26	6880.77	33227.91
	Less: Inter Segment Revenue	0.00	0.00	0.00
	Net Sales /Income From Operation	8425.26	6880.77	33227.91
2	Segment Results Profit (+)/Loss(-) before tax and interest from each segment			
	(a) Segment - Jute activity	92.97	54.33	10.37
	(b) Segment – Real Estate	105.80	77.47	651.50
	(c) Unallocated	0.00	0.00	0.00
	Total	198.77	131.80	661.87
	Less:			
	i) Interest	134.60	99.56	443.66
	ii) Other Un-allocable Expenditure net off	0.00	0.00	0.00
	iii)Un-allocable income	0.00	0.00	0.00
	Total Profit before tax	64.17	32.24	218.21
3	Capital Employed (Segment assets – Segment Liabilities)			
	(a) Segment - Jute activity	3874.39	3531.95	3753.23
	(b) Segment – Real Estate	92.50	110.20	90.00
	(c) Unallocated	0.00	0.00	0.00
	Total	3966.89	3642.15	3843.23
Notes: -				
1	The above financial results have been prepared on standalone basis			
2	The Company has aquired on 1st September,2010 a jute manufacturing unit at Rajam,Andhra Pradesh on lease for a period of six years.The figures for the quarter ended 30th June,2011 includes the figures of the said unit and hence are not comparable with the previous year quarter ended 30th June,2010.			
3	The above unaudited financial results after review by the Audit Committee were approved by the Board of Directors at its meeting held on Wednesday,the 10th August,2011.			
4	The Statutory Auditors of the Company have carried out a "limited review" of the financial results for the quarter in terms of clause 41 of the Listing Agreement.			
5	There was one investor complaints received during the quarter,which has been resolved during the said quarter.			
6	Previous period's/year's figures have been regrouped/re-arranged, wherever necessary, to conform to the current period's/year's presentation.			
			For Howrah Mills Company Limited	
Date: 10/08/2011		Sd/- Sitansu Banerjee		
Place: Howrah		(Whole time Director)		